
FULL COUNCIL
Tuesday, 20 February 2024

Special Expenses 2024/25

Recommendation

That the Council confirms that it will apply the following resolution for special and general expenses for 2024/25.

- a. that the following functions being either those provided equally across the district or incurring minimal expenditure be declared general expenses:-
 - allotments;
 - litter, salt and dog bins;
 - highways, trees and roadside verges;
 - seats and shelters;
 - youth centres;
 - crime prevention;
 - land drainage;
 - footpath maintenance;
 - footpath lighting;
 - community arts;
 - off-street car park maintenance;
 - street naming;
 - Dial-A-Ride;
 - play-schemes
 - cemeteries
 - YMCA Woodlands building in Abbots Langley
 - The Centre, South

- b. that the following functions are declared special expenses:-
 - Woodlands (apportioned on the basis of acreage) including the ranger at Leavesden Open Space and 50% of the Arboriculture and Landscape Officers' costs
 - Community halls (including apportionment of Oxhey Hall);
 - Playing fields and open spaces (excluding water-based activities and maintenance met from commuted sums); based on the Grounds Maintenance contract.
 - Aquadrome Treated as 50% general expense and 50% special expense apportioned to the Batchworth Community Council.
 - Watersmeet (all costs except the pantomime charged to the unparished area and Batchworth Community Council as a community hall. The pantomime is treated as a general expense).